

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$2,004.25	1	834.00	\$2,409.25	2	\$163,827.27	1.47%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$22,218.28	0.00%
A2c - Residential Retail	43,517.30	\$11,307.01	9	118,701.84	\$56,852.01	34	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,166.18	5	0.00	\$4,166.18	5	\$0.00	0.00%
Res Subtotal	43,517.30	\$17,477.44	15.00	119,535.84	\$63,427.44	41	\$186,045.55	
Res % of Total	97.42%	92.30%	53.57%	78.76%	76.49%	74.55%	55.83%	
B1a - Income Eligible Coordinated Delivery	801.60	\$966.72	11	7,212.91	\$13,665.58	11	\$61,995.48	22.04%
IE Subtotal	801.60	\$966.72	11.00	7,212.91	\$13,665.58	11	\$61,995.48	
IE % of Total	1.79%	5.11%	39.29%	4.75%	16.48%	20.00%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	351.00	\$361.25	1	351.00	\$361.25	1	\$85,169.33	0.42%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$130.40	1	24,673.94	\$5,472.90	2	\$0.00	0.00%
C&I Subtotal	351.00	\$491.65	2.00	25,024.94	\$5,834.15	3	\$85,169.33	
C&I % of Total	0.79%	2.60%	7.14%	16.49%	7.04%	5.45%	25.56%	
Total	44,669.90	\$18,935.81	28	151,773.69	\$82,927.17	55	\$333,210.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.